

Hennieville Cemetery
DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Hennieville Cemetery for the fiscal year ending Dec. 31, 05, as approved and adopted by resolution on November 17, 04. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

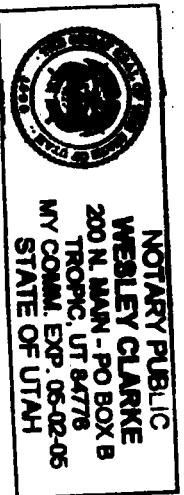
was held on November 17, 04.

Subscribed and sworn to this 5th

day of January, 2005.

Wesley Clarke

(Notary Public)



Signed: Wesley Clarke
Budget Officer

Hennepville Cemetery

DISTRICT

BUDGET

for the year ended

2005

GENERAL FUND

ENTERPRISE FUND

	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	

REVENUES

Taxes: Property	4280.17	1387.57	1000.00			
Other:						
Fee-In-Lieu of Taxes						
Charges for Services						
Interest Income	16.09	14.62	14.00			
Other:	1800.00	3025.00	300.00			
Other Financing Sources:						
Transfers From Other Funds		1621.46	4092.00			
Contribution From Fund Bal.						

TOTAL REVENUES

6096.26 6098.65 5406.00

EXPENSES

Salaries and Benefits						
Other Operating Expenses						
Depreciation						
Capital Outlay	3574.80	2016.59	5300.00			
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds	2521.46	4082.06	106.00			
Contribution To Fund Bal.						
TOTAL EXPENSES	6096.26	6098.65	5406.00			

INCOME OR (LOSS)